



Oklahomans deserve a budget that will:

- Place Oklahoma on a sustainable path by getting away from budget gimmicks.
- Prevent drastic cuts to state services.
- Invest in core government services like education, public safety, healthcare, and transportation.

SOS Budget Principles:

We have elected to release a responsible three-year blueprint for a better budget based upon the following principles:

- Address the overall budget situation, not just the public education crisis. The plan ensures there will be enough revenue to avert further budget cuts and invest in key priorities.
- Acknowledge revenue is part of the problem and modernize the tax system while ending special interest giveaways.
- Look beyond the current crisis and propose realistic solutions to structural budget problems plaguing the state.
- Propose reforms to budgeting practices that will increase legislative oversight and reduce the potential for future revenue failures.
- Model the transparency we believe our elected officials should adopt.

About the SOS Coalition

The Save Our State Coalition is composed of nonprofit and professional organizations representing hundreds of thousands of Oklahomans on the frontlines of public service. Our members, and the Oklahomans they fight for every day, are calling upon our lawmakers to address our state's universally-known revenue and budget problems.



Summary of Budget Needs and Revenues

	FY'18	FY'19	FY'20
Additional Budget Need			
Adjusted Budget Shortfall	749,448,589	0	0
Education Funding Initiative	400,000,000	0*	0*
Other State Government Needs	282,000,000	0*	0*
Replace Proposed use of One-Time Funds from Prior Year	0**	459,421,675	58,933,250
Replace "5%" Monies from ROADS Income Tax	0	28,833,496	0
Debt Service for ROADS Bond Issue	6,000,000	10,000,000	0
	1,437,448,589	498,255,171	58,933,250
Revenues			
One-time Funding Sources	459,421,675	58,933,250	0
Carryover Funds from Prior Year	0	72,733,445	735,061
Recurring Revenue Sources	1,050,760,359	367,323,538	84,550,000
	1,510,182,034	498,990,232	85,285,061
Balance	72,733,445	735,061	26,351,811

*It is anticipated that the balances and normal growth revenues will be available to fund budget needs in FY'19 and FY'20.

** Included under "Adjusted Budget Shortfall" in FY'18.